

## Appendix A: Sheringham Leisure Centre Cost Summary December 2019

<b>COSTS INCURRED</b>	<b>Budget Baseline</b>	<b>Actual</b>	<b>Variance</b>
Enabling Works	£436,562.00	£402,532.00	-£34,030.00
Skate Park	£154,016.00	£154,016.00	£0.00
Professional fees pre-construction phase	£504,582.00	£504,582.00	£0.00
Surveys pre-construction	£124,249.00	£124,249.00	£0.00
Utility diversion fees	£21,012.00	£21,012.00	£0.00
<b>TOTAL</b>	<b>£1,240,421.00</b>	<b>£1,206,391.00</b>	<b>-£34,030.00</b>
<b>COSTS/BUDGETS IN PROGRESS</b>	<b>Budget Baseline</b>	<b>Report to date</b>	<b>Variance</b>
Main contract - new build and demolition	£10,903,389.00	£10,976,687.00	£73,298.00
Construction Contingency	£200,000.00	£126,702.00	-£73,298.00
Professional fees -construction phase	£184,450.00	£220,370.00	£35,920.00
Asbestos Survey	£5,000.00	£5,000.00	£0.00
NNDC Direct Items	£90,000.00	£90,000.00	£0.00
Client Contingency	£73,878.00	£73,878.00	£0.00
<b>TOTAL</b>	<b>£11,456,717.00</b>	<b>£11,492,637.00</b>	<b>£35,920.00</b>
<b>GRAND TOTAL</b>	<b>£12,697,138.00</b>	<b>£12,699,028.00</b>	<b>£1,890.00</b>